

# SRAKS



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August 2023

#### **Message From The President**

I trust you agree, our roads have been well traveled this summer. We are all enjoying a full lake and warm weather. Anticipating this added summer travel, we started preparing early with the upgrade of Gage Irving bypass in several areas. We widened the roadway, created turnouts and improved visibility on tight turns. We still have work to complete however. Given its temporary bypass use, it has served us well with few complaints.

So... where are we with the repair of the Running Deer washout? During the August 13th board meeting, we discussed continuing to pull together solid figures of what the soils and engineering tasks/bids involve and subsequent costs. We hope to have a dollar figure early in 2024. If you have seen the washout, you know it's a big undertaking. When we have a better sense of the cost, we will ask the membership whether we repair Running Deer Rd. or further upgrade the Gage Irving bypass area.

All material costs increased over this 2022-23 budget year and seem to continue to increase. Hence, the board elected to increase the assessment by \$50 for the coming year. In October the members will be asked to vote on the Proposed Budget based on the \$550 assessment. That ballot is included in this Newsletter.

Respectfully, Lee Davis SNRA President

### Thank You!

Each month we acknowledge those who freely give of their time and energy to support SNRA and our members. This month we'd like to offer our sincerest appreciation to ...

#### Thanks to:

- The shy folks who cleaned the lower crossing
- Russ Johnson for continuing to secure FireWise Grants for our lake communities
- Tyler Keith for volunteering to be the new Cal Shasta Representative

If you are one of those that helps behind the scenes, please know that your contribution is also appreciated!

#### **SNRA Officers & Representatives**

Ken Thomas Sue Kennedy Chuck Enterline	805-574-3059 805-458-1426 805-635-7074 805-239-1228	leedavis62012@gmail.com k69396@aol.com kennedyrir@gmail.com clubchuck1@yahoo.com
Tyler Keith Tim Cramer Ken Thomas Jeff Amos Russ Johnson Roger Staben Leo Kennedy Brent McClurg Randall Tognazzini	805-260-0670 805-320-6321 805-635-7074 805-680-8027 805-868-1097	tylerckeith@yahoo.com tcramer@cfl-usa.com k69396@aol.com jwax2@yahoo.com ranchodellago@aol.com rogerstaben@staben.com kennedyrir@gmail.com brents3@verizon.net rtognazzini@icloud.com farongoodwin@ymail.com
	Sue Kennedy Chuck Enterline  Tyler Keith Tim Cramer Ken Thomas Jeff Amos Russ Johnson Roger Staben Leo Kennedy Brent McClurg	Ken Thomas       805-458-1426         Sue Kennedy       805-635-7074         Chuck Enterline       805-239-1228         Tyler Keith       602-321-4578         Tim Cramer       805-331-9825         Ken Thomas       805-239-4269         Jeff Amos       805-441-4871         Russ Johnson       805-260-0670         Roger Staben       805-320-6321         Leo Kennedy       805-635-7074         Brent McClurg       805-680-8027         Randall Tognazzini       805-868-1097

#### SNRA BOARD MEETING August 13, 2023

#### Call to order:

The meeting was called to order by President Lee Davis at 9:00 AM at the Cal-Shasta Clubhouse.

#### Roll Call:

Ken Thomas (VP), Chuck Enterline (Sec.), Sue Kennedy (Treas.), Tim Cramer, Ken Thomas & Phil Humfrey – sub. (Cal Shasta), Russ Johnson & Jeff Amos (Private Owners), Leo Kennedy & Roger Staben (Running Deer), Brent McClurg (South Shore) and Randy Tognazzini & Faron Goodwin (Tri-Counties).

Visitors: Cindy and Tim McGee

**President's Message:** See the Newsletter

#### Minutes of Previous Meeting:

The Minutes of the May 21, 2023 meeting, as published in the Newsletter, were presented for approval. MOTION: Randy Tognazzini made a motion to approve the Minutes; Roger Staben seconded. The motion passed unanimously.

#### Treasurer's Report:

No invoices were presented for payment.

Sue Kennedy gave the Treasurer's Report. May began with \$167,860.65, income of \$15,365.18, expenses of \$3,281.64. June had income of \$.16 (interest) and expenses of \$592.48 leaving a closing balance of \$179,351.87. MOTION: Leo Kennedy made a motion to accept the Treasurer's Report; Jeff Amos seconded. The motion passed unanimously.

For the complete Treasurer's Report, go to the <u>LakeNacimientoSouthShoreArea.com</u> website under the Road Association tab.

*Correspondence:* None.

#### **Committee Reports:**

#### Electric Gate -

Leo Kennedy gave out the gate codes. No other gate or camera problems were reported.

To be put on the email list for guest/contractor monthly code, contact Leo Kennedy at: <a href="mailto:kennedyrir@gmail.com">kennedyrir@gmail.com</a>.

#### Membership -

Tyler Keith is the new Cal-Shasta Representative to the SNRA Board. Corey and Rachel Pritchard and Vanessa Wells are new Cal-Shasta members.

#### Budget & Maintenance –

- 1) Leo Kennedy gave a summary of the road work Michael Frederick Paving has done so far this year and the projects yet to be completed. In the next months they will do more work upgrading the Gage Irving bypass, remove the boulder and do more grading on Cal-Shasta Hill, and clean out and improve the culvert at Icy Creek. An email vote on June 22 approved using additional funds from this year's budget for work on Gage Irving bypass.
- 2) Running Deer Rd. washout project update: Leo and Leonard (M. Frederick Paving) met with a soils engineer to begin the process of analyzing the material and making a topo map of the area. The soil analysis and topo map will cost about \$8,700. With this we'll have enough information to talk to a civil engineer who can give an estimate of what the repair will cost. At that point we will bring it before the whole SNRA membership to vote on whether to repair RD Road or turn to making Gage Irving bypass a better, permanent road.
- Discussion followed on whether to wait until next year to do the soil analysis/topo map work and put all this year's money into Gage Irving bypass. A MOTION was made by Brent McClurg to approve up to \$9,000 to go forward with the soil engineer and finding out what the whole repair might cost. Leo Kennedy seconded. The motion passed unanimously.
- 3) Assessment and Budget for 2023-24. Leo presented a Proposed Budget; after a few adjustments it was approved to be presented to the members for a vote at the October 8 General Members meeting. The Proposed Budget appears in this Newsletter along with a Ballot.

The Board is tasked with setting the annual assessment amount. There was discussion about whether to raise the as-

sessment, sighting the increase in the cost of materials, especially oil, in the past couple of years. A MOTION was made by Randy Tognazzini to raise the annual assessment from \$500 to \$550 for 2023-24, Russ Johnson seconded. The motion passed unanimously.

#### Fire & Emergency Response Committee –

1) Fire Related Matters. Russ Johnson reported that the Fire Safe Council has gotten some new grants approved. \$2.8 million has been allotted for SLO county; some of that will go to Cal-Shasta and Oak Shores. Other grants are being applied for. Russ reminded all SNRA communities to get in the figures for fire fuel reduction work done by individuals. This is important for our FireWise Community status. Contact your area rep. if you haven't yet turned in your hours.

Russ reminded everyone that the wood chipping crews are still available for any group who has at lease a full day's work on already downed and stacked brush – up to "5 diameter. Contact Russ.

2) Emergency Text System. Lee Davis said there are now 250 subscribers, 7 new, for the Emergency Texting Program. We are learning what and how much to send out to stay within our allotted number of texts. It seems like it is working well. If you need information about the texting program, contact your area rep. or Lee Davis.

Old Business: None

#### New Business:

- 1) There was discussion about procedures related to bringing in modular homes/outsized loads.
- 2) The Lower Crossing will need more clearing when it is drier.

Website: None

#### Newsletter:

- 1) **Thank You** to: The people who cleared the Lower Crossing enough to be able to use it.
- 2) The Proposed Budget and Ballot will be published in the Newsletter.

Three Minutes for Members to Address the Board: None

#### Announcements:

The Cal-Shasta Holiday Craft Fair will be Nov. 11 at the Cal-Shasta Clubhouse.

Next Meeting: **Sunday, October 8, 2023** at 9:00 AM at the Cal-Shasta Clubhouse. This is the **Annual Members Meeting**. Everyone is encouraged to attend. The Budget vote will be counted and announced. You will find the Proposed Budget and a Ballot in this Newsletter. Please take a few minutes to cast your vote!

#### Adjournment:

Faron Goodwin made a MOTION to adjourn; Brent McClurg seconded. The motion passed unanimously. The meeting was adjourned at 10:25AM.



Budget & Ballot Attached Below



### South Nacimiento Road Association Proposed Budget for 2023-2024

Aug. 13, 2023

BANK BALANCE	
In Checking:	
Projected Balance 8/31/23	\$ 157,000
Less Frederick's work completed, but not yet billed	\$ 85,000
Less Frederick's work proposed for 2023 – not yet completed	\$ 46,500
Less Topo and Soil Study	\$ 8,700 (est.)
AVAILABLE BALANCE	\$ 16,800
In Savings: Emergency Repair Fund	\$ 20,006
PROJECTED INCOME- See below	\$198,697
OPERATING COSTS	
Insurance	\$3,000
Office Supplies & Communication	\$1,300
Professional/Legal Services	\$2,000
Taxes	\$50
Utilities	\$2,700
Weed Spraying	\$4,500
TOTAL OPERATING COSTS	\$13,550
PROJECTED REPAIR AND MAINTENANCE FUNDS	\$ 185,147

PROJECTED INCOME To be billed Jan. 2024	Quantity Per Club/ APN's	Assessment/APN or Club Member	Total
Cal-Shasta	120	\$ 550	\$ 66,000
Private Owners	78	\$ 550	\$ 42,900
Running Deer	105	\$ 183	\$ 19,215
South Shore	40	\$ 550	\$ 22,000
Tri Counties	86	\$ 550	\$ 47,300
Private Owners RDR Side	4	\$ 183	\$ 732
Cattle Lease- D. Shetler	1	\$ 550	\$ 550
Total Projected Income			\$ 198,697

### SNRA MEMBERS BALLOT for the

#### PROPOSED 2023-2024 BUDGET

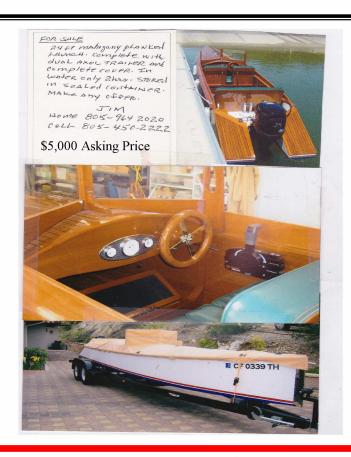
Printed Name	<u> </u>
Signature	_ Date
APN# or Affiliation ( <i>One vote per paid membership)</i>	
Please note: the attached 2023-2024 proposed budget (10%).	reflects the annual dues increase of \$50
I <b>APPROVE</b> the 2023/2024 Budget	
I <b>DO NOT APPROVE</b> the 2023/2024 Budget	t
You can vote in one of 3 ways:	
Bring ballot to the October 8th, 2023 General Membe Clubhouse.	ers Meeting at 9:00 am in the Cal Shasta
Mail ballot in time to be received by 10/5/2023 to: SNRA 4242 Allen Rd. Paso Robles, CA 93446 (Please write "Ballot" on the envelope)	
Email ballot by 10/1/2022 to your community represen	ntative as indicated on the website:
http://lakenacimientosouthshorear	ea.com/road-association/



# Announcements!



The next SNRA General Meeting will be on Sunday, October 8, 2023. Please notify Lee Davis if you have business to be put on the agenda. Meetings are held in the Cal-Shasta Clubhouse at 9:00 AM.





The Memorial Day NRWMAC T-shirt sale on May 26th was a huge success! Tom Nix did a great job coordinating the sales volunteers and Michele Lauffer from NRWMAC had an amazing inventory of goods. Our average sales for that one day are generally \$6000.00 +/-but this year, with the great weather and a full lake, our total take for the day was \$13,218.00! A record for NRWMAC. Thank you to all the people who purchased items and the great volunteers who make it so much fun. If you missed the sale you can order products from Michele, year round, at <a href="mailto:mlauffer5m@gmail.com">mlauffer5m@gmail.com</a>.

# THE EASIEST PLACE TO FIND UP-TO-DATE SNRA/COMMUNITY NEWS!

www.lakenacimientosouthshorearea.com

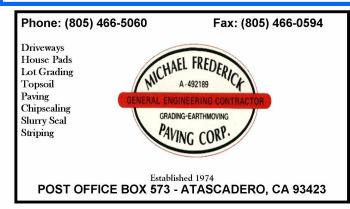
#### **Nacimiento Reservoir Data**

As of Aug 13, 2023 MCWRA reports:

- Surface lake elevation: 783'
- Capacity: 76%
- Lake water release: 554 cfs

## Thank you to our 2023 sponsors. We appreciate your support











South Nacimiento Road Association 4242 Allen Road Paso Robles CA 93446





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